

**New Growth and Savings Proposed by the Portfolio Holders**

**Appendix C**

<b>Growth</b>					
SCIA Year	No.	Description	Year	Ongoing	£000
<b>Economic and Community Development</b>					
2014/15	1	Administration costs for external funding - e.g. escalator and Leader	2014/15	yes	10
2014/15	2	Broadband / Economic Development Reserve	2014/15	5 years	50
2014/15	3	Swanley market - reduced income	2014/15	yes	62
<b>Finance and Resources</b>					
2014/15	4	Treasury Management: increased cost of debit and credit cards	2014/15	yes	11
2014/15	5	Finance: improve financial resilience	2014/15	yes	28
<b>Local Planning and Environment</b>					
2014/15	6	Loss of glass recycling at Sainsburys	2014/15	yes	30
<b>Total</b>					<b>191</b>

<b>Savings</b>					
SCIA Year	No.	Description	Year	Ongoing	£000
<b>Economic and Community Development</b>					
2014/15	7	Community & Business: Efficiency review	2014/15	yes	(10)
2014/15	8	Civil Enforcement: Delete Officer post	2014/15	yes	(27)
<b>Finance and Resources</b>					
2014/15	9	Corporate Support: External print income increase	2014/15	yes	(10)
2014/15	10	Corporate Support: Efficiency review	2014/15	yes	(20)
2014/15	11	Finance: 66 London Road rent and rates	2014/15	yes	(76)
2014/15	12	Finance: Efficiency review	2014/15	yes	(40)
<b>Housing and Community Safety</b>					
2014/15	13	Housing: Efficiency review - Housing Initiatives	2014/15	part	(15)
2014/15	14	Licensing: Efficiency review	2014/15	yes	(10)
<b>Local Planning and Environment</b>					
2014/15	15	Planning: Use CIL funds for monitoring	2016/17	yes	(50)
2014/15	16	Planning: Efficiency review	2015/16	yes	(35)
2014/15	17	Planning: Income increase	2014/15	yes	(35)
<b>Total</b>					<b>(328)</b>